LOWELL AREA SCHOOLS

## FY2022-2023 APPROPRIATION RESOLUTION

SPECIAL REVENUE FUND
AMENDED JUNE 26, 2023
Resolved, that this resolution shall be the amended Special Revenue Fund appropriation of Lowell Area Schools for the fiscal year 2022-2023:

|  | $\begin{gathered} \text { FY2021-2022 } \\ \text { Actual } \end{gathered}$ | $\begin{aligned} & \text { FY2022-2023 } \\ & \text { Adopted } \end{aligned}$ | FY2022-23 <br> Amended |
| :---: | :---: | :---: | :---: |
| Student/School Activity Income | 1,143,509 | 1,050,000 | 1,170,000 |
| TOTAL REVENUE | 1,143,509 | 1,050,000 | 1,170,000 |
| Student/School Activity Expense | 1,002,960 | 950,000 | 1,155,000 |
| TOTAL EXPENSES | 1,002,960 | 950,000 | 1,155,000 |
| Change in Fund Balance | 140,549 | 100,000 | 15,000 |
| Fund Balance, Beginning | 666,787 | 807,336 | 907,336 |
| Fund Balance, Ending | 807,336 | 907,336 | 922,336 |
| Fund Balance \% | 80.5\% | 95.5\% | 79.9\% |

