LOWELL AREA SCHOOLS
FY2022-2023 BUDGET AMENDMENT
GENERAL FUND
February 13, 2023

	FY2022-23 Recommended	ESTIMATED MPSERS One-Time MPSERS 147C(2)	TOTAL 2022-23 Amended
Property Taxes	**3,534,395**		**3,534,395**
Local Revenue	**608,642**		**608,642**
State Revenue	**36,197,375**	**2,335,000**	**38,532,375**
Federal Revenue	**3,432,674**		**3,432,674**
Other Sources	**3,231,940**		**3,231,940**
Transfers In	**20,000**		**20,000**
TOTAL REVENUE	**47,025,026**	**2,335,000**	**49,360,026**
Basic Instruction	**23,556,562**	**1,294,761**	**24,851,323**
Added Needs	**4,354,427**	**233,398**	**4,587,825**
Pupil Support	**2,549,197**	**142,895**	**2,692,092**
Instructional Support	**2,302,045**	**100,057**	**2,402,102**
General Administration	**647,223**		**647,223**
School Administration	**2,649,543**	**136,557**	**2,786,100**
Business Services	**726,503**		**726,503**
Operations	**4,729,762**	**267,441**	**4,997,203**
Transportation	**2,847,925**	**159,892**	**3,007,817**
Central Support	**1,419,354**		**1,419,354**
Other Support	**855,486**		**855,486**
Community Services	**209,934**		**209,934**
Capital Leases	**212,714**		**212,714**
TOTAL EXPENSES	**47,060,674**	**2,335,000**	**49,395,674**
Change in Fund Balance	**(35,649)**	**-**	**(35,649)**
Fund Balance, Beginning			**6,787,677**
Fund Balance, Ending			**6,752,028**